

THOMAS A. MULLANEY Executive Director/State Budget Officer May 2020 Conference Chair

SHARON REYNOLDS FERLAND House Fiscal Advisor

STEPHEN H. WHITNEY Senate Fiscal Advisor

State of Rhode Island and Providence Plantations Revenue & Caseload Estimating Conferences

NOTICE OF PUBLIC MEETING

Notice is hereby given that the Consensus Revenue and Caseload Estimating Conferences will convene according to the following schedule

Room 35, State House, Providence, RI

In-Person Attendance by the public will not be permitted

The meeting will be televised live on Capitol Television, which can be seen on Cox Channels 15 and 61, in high definition on Cox Channel 1013, on Full Channel on Channel 15 and on Channel 34 by Verizon subscribers. It will also be live streamed at www.rilegislature.gov/CapTV [rilegislature.gov].

Friday, April 24, 2020 - Testimony

9:00 A.M. Cash Assistance Caseloads

Department of Human Services

10:00 A.M. Medical Caseloads

Executive Office of Health and Human Services

Wednesday, April 29, 2020 - Economic Overview and Testimony

9:00 A.M. US and RI Economic Forecasts – IHS Markit

Michael Lynch, Economist

RI Labor Market Conditions-Department of Labor and Training Donna Murray, Assistance Director, Labor Market Information Unit

Consensus Economic Forecast

10:30 A.M. Unclaimed Property - Office of the General Treasurer

Historic Structures Tax Credits - Historical Preservation and Heritage Commission

Motion Picture Production Tax Credits - RI Film and Television Office

Commerce Corporation Tax Credits, Commerce Corporation Lottery Receipts - Department of Revenue, Division of Lottery

Friday, May 1, 2020 - Follow-up Testimony

9:00 AM Cash Assistance and Medical Caseloads –

Department of Human Services and Executive Office of Health and Human Services

Monday, May 4, 2020 - Testimony

2:30 P.M. Tax Collections – Department of Revenue, Division of Taxation

Neena Savage, State Tax Administrator

Accruals – Accounts and Controls Peter Keenan, State Controller

Tuesday, May 5, 2020 - Caseload Estimate

9:00 A.M. Caseload Estimating Conference

Wednesday, May 6, 2020 - Follow-up Testimony (if needed)

11:00 A.M Tax Collections – Department of Revenue, Division of Taxation

Neena Savage, State Tax Administrator

Friday, May 8, 2020 - Revenue Estimate

9:00 A.M. Revenue Estimating Conference

Meeting Materials will be made available on the General Assembly website at http://www.rilegislature.gov/Pages/2020CCREC.aspx [rilegislature.gov] or http://omb.ri.gov/REC